

Buena Bands Association Budget 2007 - 2008

Projected Expenses

	SY 07/08	Actual SY 06/07	
Operating Expenses	\$400.00		
P.O.Box Postage		\$51.70	
Student Apparel	\$2,500.00		
T-Shirts/Hoodies		\$5,187.82	
Gloves		\$585.00	
Uniform Accersories	\$500.00	\$529.14	
Student Awards/Gifts			
Letters/Bars	\$650.00	\$535.84	
Senior Gifts	\$700.00	\$704.50	
Scholarships (4)	\$3,000.00	\$3,000.00	
Leadership Camp	\$1,500.00	\$1,254.30	
Truck Rental	\$1,000.00	\$0.00	
Football Game Snacks			
Home	\$700.00	\$123.41	
Away	\$300.00	combined	
Band Camp	\$300.00	\$162.50	
Musical Instrument Purchases		\$12,647.98	
a. Trombones (4)	\$3,600.00		
b. Tenor sax (4)	\$6,800.00		
c. Concert tuba (2)	\$9,200.00		
d. Electronic drum kit	\$900.00		
e. Alto sax (2)	\$3,000.00		
f. Metronomes (10)	\$300.00		
g. Tuners (10)	\$200.00		
Other Band Equipment			
Projection Equip	\$0.00	\$2,793.35	
Garment Bags	\$0.00	\$2,254.38	
Ponchos	\$0.00	\$751.90	
Shelves	\$0.00	\$610.24	
Gator TS Utility Vehicle	\$6,000.00		
Concession	\$1,500.00	\$1,434.00	
Total Page 1	\$43,050.00	\$32,502.65	\$0.00

Projected Income

	SY 07/08	Actual SY 06/07	
General Donations	\$250.00	\$525.00	
Corporate Donations	\$0.00	\$7,745.00	
Student Apparel	\$2,000.00	\$5,845.50	
Band Parent Membership Drive	\$0.00	\$330.00	
eScript	\$400.00	\$161.31	
Concession	\$5,000.00	\$5,300.00	
Total Page 1	\$7,400.00	\$19,381.81	\$0.00

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Projected Expenses

	SY 07/08	Actual SY 06/07	
Fundraisers			
Fiddle in the Park	\$1,500.00	\$945.00	
Student Labor		\$530.00	
Total:			\$1,475.00
Art in the Park	\$1,000.00	\$619.00	
Student Labor		\$312.25	
Total:			\$931.25
Cars in the Park	\$1,500.00	\$1,225.00	
Student Labor		\$255.00	
Total:			\$1,480.00
Christmas Wreaths	\$5,800.00	\$4,910.00	
Student Labor		\$834.42	
Total:			\$5,744.42
Cowboy Poets	\$550.00	\$520.00	
SACA Home Show	\$900.00	\$800.00	
Student Labor		\$40.00	
Total:			\$840.00
Graduation Concession	\$400.00	\$320.00	
Total	\$11,650.00	\$11,310.67	
Total Page 1	\$43,050.00	\$32,502.65	
Grand Total	\$54,700.00	\$43,813.32	

Projected Income

	SY 07/08	Actual SY 06/07	Gross
Fiddle in the Park	\$200.00	\$45.00	\$1,520.00
Art in the Park	\$1,300.00	\$1,283.75	\$2,215.00
Cars in the Park	\$1,000.00	\$930.00	\$2,410.00
Christmas Wreaths	\$1,000.00	\$605.58	\$6,350.00
Cowboy Poets	\$2,000.00	\$2,000.00	\$2,520.00
SACA Home Show	\$2,000.00	\$1,960.00	\$2,800.00
Graduation Concession	\$1,500.00	\$1,440.00	\$1,760.00
Total	\$9,000.00	\$8,264.33	\$19,575.00
Total Page 1	\$7,400.00	\$19,381.81	\$0.00
Grand Total	\$16,400.00	\$27,646.14	\$19,575.00